



# MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102**

**The Chief Medical Officers,  
(Vice Chairman District Health Society),  
(All )-Districts.**

No: SHS/J&K/NHM/FMG/K/5346-5403

Dated: 12/08/2015

**Sub: Release of Grant-in-aid under Routine Immunization for the activities to be undertaken during the year 2015-16 under NHM- STSP (Scheduled Tribes Sub Plan) & SCSP (Scheduled Castes Sub Plan)**

**Sir(s),**

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to release of Grant-in-aid of **Rs.130.15 Lacs (Rupees One Crore Thirty Lakhs and Fifteen Thousand only)** for the activities to be undertaken under Routine Immunization during the financial year 2015-16.

**(Rs in Lacs)**

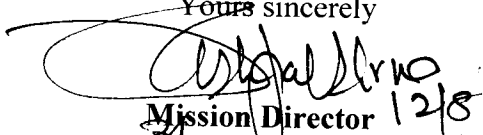
S. No.	Name of District	Amount Approved in 2015-16 as per State PIP	Funds already Released in 2015-16	Expenditure reported upto ending July, 2015	Funds released now
1	DODA	15.76	0.12	0.46	5.25
2	RAMBAN	12.36	0.12	0.12	4.12
3	KISHTWAR	12.36	0.12	0.61	4.12
4	UDHAMPUR	17.90	0.50	0.65	5.97
5	REASI	12.72	2.62	0.47	4.24
6	JAMMU	34.15	0.12	0.88	11.38
7	SAMBA	11.39	3.35	0.07	3.80
8	KATHUA	19.46	0.21	0.12	6.49
9	RAJOURI	21.99	0.12	0.46	7.33
10	POONCH	15.62	0.12	-	5.21
11	ANANTNAG	27.82	3.92	2.81	9.27
12	KULGAM	16.43	0.12	0.24	5.48
13	BARAMULLA	28.44	3.03	3.07	9.48
14	BANDIPORA	12.93	0.12	0.12	4.31
15	BUDGAM	25.07	0.12	0.13	8.36
16	PULWAMA	15.34	3.53	3.11	5.10
17	SHOPIAN	9.82	1.62	0.28	3.27
18	SRINAGAR	25.10	0.12	0.14	8.37
19	GANDERBAL	10.87	0.12	0.12	3.62
20	KUPWARA	26.72	7.62	5.30	8.91
21	LEH	9.13	0.85	0.15	3.04
22	KARGIL	9.08	0.12	1.48	3.03
<b>TOTAL</b>		<b>655.86</b>	<b>28.69</b>	<b>20.79</b>	<b>130.15</b>

Accordingly, the above sanctioned Grant-in-aid is hereby electronically transferred to the official bank accounts of abovementioned District Health Societies through e-transfer.

**The Grant-in-Aid released is subject to the following conditions:**

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheet for the financial year 2015-16 already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/K/3371-429 dated 21/7/2015 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. **That the preference should be given to clear the pending liabilities on account of Salary, incentives to ASHAs etc under NHM.**
3. That no liabilities clearance/payments shall be made which has not already been communicated to the State Health Society.
4. **That the District Health Societies shall not make change in allocation among the different budget heads without approval from the State Health Society.**
5. That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the Districts and the Blocks shall strictly ensure timely filing of expenditure on the PFMS portal.
6. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
7. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
8. That the Physical / Financial achievements are to be sent to State Health Society on regular basis.
9. That the District Health Societies/Insitutions shall ensure the display of Routine Immunization benefits under NHM on hoardings at prominent places of their respective insitution.
10. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are mainatined at all levels .
11. That the accounts of the District Health Societies shall open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
12. **That the above sanctioned funds are immediately transferred to Block Medical Officers through e-transfer under intimation to the State Health Society, NHM, J&K.**

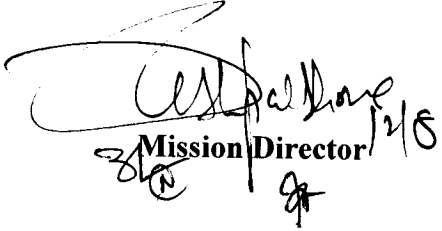
Yours sincerely

  
Mission Director 12/8  
NHM, J&K  
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**Copy to the:-**

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|------|---|------------------|
| 1-2  | Director Health Services, Jammu/Kashmir                                       | :for information |
| 3-24 | District Development Commissioner (Chairman, District Health Society) – (All) | :for information |

- |       |   |   |
|-------|---|---|
| 25    | Director, Family Welfare, MCH & Immunization, J&K   | :for information                            |
| 26    | Director (P&S) SHS, NHM, J&K.   | :for information                            |
| 27    | FA & CAO, SHS, NHM, J&K.  | :for information                            |
| 28    | OSD to the Hon'ble Minister for Health, Medical Education<br>ARI & Trainings.                       | :for information of the<br>Hon'ble Minister |
| 29-30 | Divisional Nodal Officers, NHM, Jammu/Kashmir.  | :for information & n.a.                     |
| 31    | PS to the Hon'ble Minister of State for Health & Social Welfare.                                    | :for information of the<br>Hon'ble Minister |
| 32    | PS to the Secretary to Govt. Health & Medical Education<br>Department, Civil Secretariat, Srinagar. | :for information of the<br>Secretary        |
| 33    | I/C website (www.nrhmk.com)   | :uploading on website                       |
| 34-35 | Cashier/Ledger Keepers.   | :for recording in books<br>of accounts      |
| 36    | Office File.  | :for record.                                |

  
 Mission Director 12/8  
 3/12/8